

CHURCH BUDGET

INCOME / FUNDS

CATEGORIES	BUDGET	ACTUAL	VARIANCE
Missionary	\$5,000.00	\$5,000.00	-\$00.00
Education	\$3,000.00	\$4,200.00	-\$1,200.00
Marriage Arrangements	\$1,000.00	\$1,500.00	-\$500.00
Musical Troupe	\$1,500.00	\$1,000.00	\$500.00
Children	\$1,500.00	\$1,750.00	\$250.00
Pastors	\$800.00	\$1,100.00	-\$300.00
Ministry	\$1,000.00	\$2,200.00	-\$200.00
Food Court	\$1,500.00	\$1,200.00	\$300.00
Church Management	\$1,000.00	\$1,200.00	-\$200.00
Govt. Grants to Church	\$1,500.00	\$1,200.00	\$300.00
AGGREGATE	\$28,500.00	\$28,500.00	-\$1,600.00

EXPENSES

CATEGORIES	BUDGET	ACTUAL	VARIANCE
Senior Pastor	\$800.00	\$1,000.00	-\$200.00
Junior Pastor	\$700.00	\$820.00	-\$120.00
Children Minister	\$600.00	\$620.00	-\$20.00
Educational Minister	\$600.00	\$760.00	\$160.00
Director	\$700.00	\$700.00	\$50.00
Manager	\$500.00	\$650.00	-\$150.00
Religion Organizer	\$450.00	\$380.00	\$70.00
Assistant Ministry	\$380.00	\$300.00	\$80.00



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