

Robert Koster



Controlling

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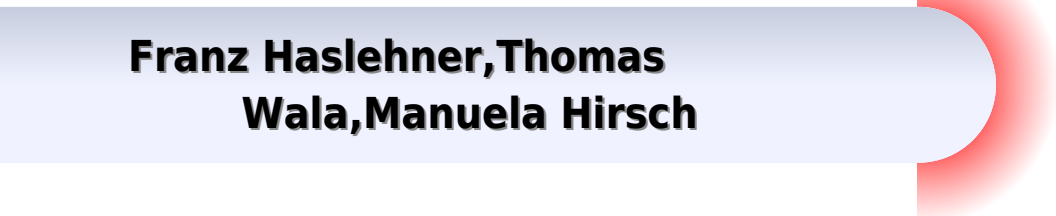
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ISBN 978-3-7089-2444-4



Controlling Mit Excel 2013 Grundlagen

**Franz Haslehner, Thomas
Wala, Manuela Hirsch**



Controlling Mit Excel 2013 Grundlagen:

Controlling mit Excel 2013 Robert Roller, 2015-06-18 Mit Microsoft Excel lassen sich zahlreiche Aufgaben im Controlling und Finanzwesen effizient und elegant bewältigen. Lernen Sie Schritt für Schritt die Grundlagen der Datenauswertung und Analyse der Kosten und Leistungsrechnung, Unternehmenskennziffern und die Wirtschaftlichkeitsrechnung mit Excel kennen. An fortgeschrittene Anwender richten sich die Themen BI und PowerPivot, Datenabfrage mit Microsoft Access und Automatisierung mit Makros. In jedem Kapitel finden Sie ausführliche Anleitungen, zahlreiche Tipps für die Arbeit mit Excel und Hinweise auf welche Fallstricke Sie besonders achten müssen. Dabei bauen die Kapitel aufeinander auf, sodass Sie das Buch wie einen Kurs durcharbeiten können. **Controlling mit Microsoft Excel** Robert Roller, 2022-11-22 Controlling mit Microsoft Excel. Das Nachfolgewerk der erfolgreichen Bücher Controlling mit Microsoft Excel 2010 und Excel 2013 beinhaltet das Wissen der ersten Bücher kombiniert mit den Neuerungen und Verbesserungen. Schritt für Schritt werden Sie an die Auswertung von Daten der Kosten und Leistungsrechnung und der Wirtschaftlichkeitsrechnung herangeführt. Fortgeschrittene Anwender werden bei den Themen Power Pivot, Datenabfragen mit Access und Automatisierung mit Makros auf ihre Kosten kommen. Lernen Sie die komfortable Automatisierung des Datenimports mit PowerQuery und seinen zahlreichen Optionsmöglichkeiten kennen. Tipps und Hinweise helfen Fallstricken aus dem Weg zu gehen. Planning and Reporting in BI-supported Controlling Dietmar Schön, 2023-07-24 Planning and reporting solutions in many companies still suffer from poor data quality, are insufficiently integrated and are often time and cost intensive. This practice oriented book shows step by step how things can be done differently. It systematically shows how modern planning and reporting systems in BI supported controlling can be set up with the use of data warehouse and big data technology and usefully supplemented with AI supported features. For the 4th edition the book has been comprehensively updated. The extensive controlling cockpit example has been expanded. It now contains suggestions for the areas of corporate management, operational and strategic controlling, sales, production, purchasing and project management. In addition, the latest developments in BI supported controlling with the support of traditional and explorative BI are highlighted, including data mining, predictive analytics, artificial intelligence, RPA, chatbots, data discovery, data visualization, app technology, self-service BI and cloud computing. Further innovations concern the topics of data quality and data modeling. The final chapter is Mobile BI, which deals with the expansion of powerful mobile analysis and planning solutions with the help of tablets, mobile phones and other mobile devices. *Controllinginstrumente mit Excel umsetzen - inkl. Arbeitshilfen online* Andreas Klein, 2018-12-11 Excel gehört zu den wichtigsten Werkzeugen eines erfolgreichen Controllers. Die Gründe dafür liegen in der hohen Flexibilität und Vielseitigkeit des Programms, das trotz stetig wachsendem Funktionsumfangs intuitiv zu bedienen ist. Dieses Buch bietet Ihnen ein breites Spektrum von praktischen Tools und professionellen Anwendungen sowie ergänzende Gestaltungsempfehlungen. Unsere Experten klären Fragen der Anwendung von Excel, stellen zahlreiche

Musterlösungen mit unterschiedlichem Komplexitätsgrad vor und geben Ihnen Tipps für den effizienten Einsatz von Excel Inhalte Tabellen und Diagramme empfindungsgerecht gestalten und einsetzen Auswertungen in Excel optimieren Add ins wie PowerPivot und Solver effektiv nutzen Einfacher Einstieg in Predictive Analytics mit Excel und R Empfehlungen für den erfolgreichen Excel Einsatz für Einsteiger innen und Profis Arbeitshilfen online Ausführliche Musterlösungen zur schnellen Anwendung Sportvereine: Kosten sichtbar machen und Erfolg sichern Frank Daumann, Lev Esipovich, 2016-08-15 In Sportvereinen sind die Mittel häufig knapp Finanzvorstände dürfen deshalb die Kosten niemals aus den Augen verlieren Dieses Buch hilft dabei ohne tiefgreifende betriebswirtschaftliche Vorkenntnisse bei Ihnen vorauszusetzen Auf leicht verständliche Art und Weise vermittelt es Ihnen auf rund 100 Seiten die Vorteile der Kostenrechnung für Sportvereine auf Basis der sogenannten Voll und Teilkostenrechnung Das Lesen lohnt sich denn durch diese Methoden können Sie auch auf Kostenebene den Erfolg Ihres Vereins nachhaltig sichern **Planung und Reporting im BI-gestützten Controlling** Dietmar Schön, 2018-05-02 Planungs und Reportinglösungen leiden in vielen Unternehmen immer noch unter mangelnder Datenqualität sind unzureichend integriert und häufig zeit und kostenintensiv Dieses praxisorientierte Buch zeigt Schritt für Schritt wie es anders geht Es wird systematisch gezeigt wie moderne Planungs und Reportingsysteme im BI gestützten Controlling mit dem Einsatz von Data Warehouse und Big Data Technologie aufgebaut werden Für die 3. Auflage wurde das Buch umfassend aktualisiert Hierbei wurde ein umfangreiches Beispiel mit Cockpitvorschlägen für die Bereiche Unternehmensleitung Vertrieb Einkauf und Projektsteuerung ergänzt Zudem werden die neusten Entwicklungen im BI gestützten Controlling mit Unterstützung der traditionellen und explorativen BI aufgezeigt u.a. Data Mining Predictive Analytics Data Discovery Data Visualization App Technologie Self Service BI sowie Cloud Computing Weitere Neuerungen betreffen die Themen Datenqualität und Datenmodellierung Den Abschluss bildet weiterhin das wichtige Kapitel Mobile BI bei dem es um den Ausbau von leistungsfähigen mobilen Analyse und Planungslösungen mithilfe von Tablets Handys und anderen mobilen Endgeräten geht

Konzeptionelle Grundlagen eines marktorientierten strategischen Krankenhauscontrollings Gary, Alexander, 2013-01-01 Sowohl aus praktischer als auch aus theoretischer Perspektive ergibt sich im marktorientierten strategischen Krankenhauscontrolling eine Forschungsücke Mit dieser Arbeit wird ein Beitrag zur Schließung dieser Lücke geleistet Die generelle Zielsetzung besteht darin den Stand und die Perspektiven eines marktorientierten strategischen Krankenhauscontrollings aufzuzeigen Um dieses Ziel zu erreichen erfolgt sowohl eine theoretische als auch eine empirische Untersuchung dieses Themengebietes aus funktionellem instrumentellem sowie institutionellem Blickwinkel Die Herausforderung besteht für Krankenhäuser darin ein professionelles marktorientiertes strategisches Controlling zu implementieren das seiner Unterstützungsfunktion bei der Schaffung Sicherstellung zukünftiger Erfolgspotentiale gerecht werden kann Dafür sind geeignete Instrumente auszuwählen und einzusetzen Deshalb werden Aufgaben und Instrumente eines marktorientierten strategischen Krankenhauscontrollings näher dargestellt das wichtige Informationen zu Chancen und

Risiken aus den Umsystemen v a dem Markt generiert und analysiert um das Krankenhaus und seine Potentiale langfristig marktorientiert auszurichten Der Schwerpunkt liegt auf dem bisher im Krankenhaus eher unterrepr sentierte n strategischen Bereich *Kostenrechnung, Budgetierung und Kostenmanagement* Franz Haslehner, Thomas Wala, Manuela Hirsch, 2016-09-20 Die kompakte Einf hrung f r Studierende und Praktiker In Zeiten steigender Wettbewerbsintensit t und fortschreitender Globalisierung hat sich das Controlling zu einer unverzichtbaren Servicefunktion f r das strategische und operative Management entwickelt Zu den wichtigsten Instrumenten des Controllings z hlen die Kosten und Erl srechnung das Kostenmanagement sowie die Budgetierung Das vorliegende Buch das sich an Studierende und Praktiker im Rechnungswesen wendet f hrt komprimiert in diese Themen ein Zahlreiche Abbildungen und Beispiele erleichtern den Einstieg in die zentralen Gebiete des internen Rechnungswesens Repetitorien mit bungsbeispielen und Kontrollfragen dienen der Festigung des Stoffes *Grundlagen des Einkaufs* Lutz Schwalbach, *Grundlagen des operativen und strategischen Controllings* Boris Hubert, 2015-12-16 Basierend auf ausgew hlten Controlling Konzeptionen werden operative und strategische Controlling Instrumente pr sentiert gegen bergestellt und ihre Praktikabilit t anhand von Anwendungsbeispielen erl utert Ebenso wird Corporate Governance als Steuerungsinstrument und Ergebnis eines funktionierenden internen und externen Rechnungswesens behandelt Das Lehrbuch richtet sich an Studierende der Betriebswirtschaftslehre sowie an Praktiker die ihre Kenntnisse ber Controlling Instrumente vertiefen m chten

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